

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Psychology	Course Prefix(s) within Program: PSYC	Transfer/ Career Primary Mission: Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Student Credit Hours	12,414	12,486	12,141	5.6% of Transfer SCH
Student Head Count (Unduplicated)	3,699	3,727	3,661	
Average Class Size	27	27	26	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
% Student Completion	92.3	91.7	91.5	89.3%
% Student Completer Success	83.2	81.3	82.7	81.6%
% Attrition	7.7	8.3	8.5	10.6%

Quality Indicators (CTE Programs)	AY14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	6	8	9
# of Part Time/Adjunct Faculty	19	16	15
Student Credit Hours by FT Faculty	4,728	5,085	5,288
Student Credit hours by PT Faculty	7,686	7,401	6,854
Student Enrollment by FT Faculty	1,576	1,695	1,763
Student Enrollment by PT Faculty	2,562	2,467	2,285
Cost per credit hour	\$73.35	\$73.77	\$78.84
Cost per student FTE	\$2,201	\$2,213	\$2,365
FY Expenditures	\$910,505	\$921,073	\$957,245
Revenue			
Tuition	\$974,937	\$1,026,714	\$1,036,122
KBOR Calculated State Share of Cost on percent received previous year	\$459,547	\$758,727	\$766,135

Faculty based on Fall 15 semester